

San Felasco Section American Planning Association, Florida Chapter		2016 Adopted Budget
Beginning Balance (1/1/16)		\$7,028.53
Revenues		
State Conference Profits		\$2,058.00
Professional Development Grant Program		\$1,000.00
Sponsorships		\$100.00
Member Event Fees		\$200.00
Subtotal Revenues		\$3,358.00
Expenses		
Professional Development		\$1,200.00
Co-Sponsor University of Florida Speaker Series		\$300.00
Events (Meetings and Socials)		\$1,000.00
UF Planning Student Fund		\$500.00
Public Outreach		\$150.00
APA Florida Travel		
New Chair Orientation		\$0.00
Quarterly Executive Committee Meetings		\$500.00
Legislative Policy Workshop		\$450.00
Biennial Retreat		\$0.00
AICP CM expense from APA		\$95.00
Miscellaneous		\$100.00
Subtotal Expenses		\$4,295.00
Balance		-\$937.00
Projected Ending Balance (12/31/16)		\$6,091.53